

Committee(s)	Dated:
Health and Wellbeing Board – for information	
Subject: Delivering the NHS five year forward view: development of the North East London Sustainability and Transformation Plan (NEL STP)	Public
Report of: David Maher, Deputy Chief Officer, City and Hackney CCG	For Decision
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Summary

This report provides an update to the Board on the development of the north east London Sustainability and Transformation Plan (known as the NEL STP). While the mandate for the STP development and sign off lies with health partners, local authorities are integral to its development, and have an important role to play in ensuring its success. Appendix 1 provides an update on the plan's development including the draft vision, priorities and enablers which have been identified to support the work of the STP. (This information has been circulated to the eight local authority areas in NEL.) As part of the STP development, several workshops are being held with key stakeholders to ensure their perspectives are reflected and woven into the STP. A draft 'checkpoint' STP will be submitted to NHS England on 30 June 2016, and further work will continue beyond this to develop the plan in more detail. Additional updates will be presented to the Board as they become available.

Recommendation(s)

Members are asked to:

- Discuss the approach set out in Appendix1 covering the vision, draft priorities and enablers which have been identified to support the work
- Provide feedback on the CH CCG 5 Year Priorities and review the themes emerging at a NEL STP level.
- Agree the City of London top three priorities and the context: to address social isolation; cross-border issues; and workforce health, in recognition of the 400,000 people who work in the City of London but do not reside there.

Main Report

Background

1. In December 2015 NHS England planning guidance required health and care systems across the country to work together to develop sustainability and transformation plans (STPs) for accelerating the implementation of the NHS Five Year Forward View (5YFV). England has been divided into 44 areas (known as footprints); City of London is part of the north east London footprint. STPs are place-based, five year plans built around the needs of local populations. Further guidance (which can be found here: <https://www.england.nhs.uk/wp-content/uploads/2016/05/stp-submission-guidance-june.pdf>) was issued on 19 May which sets out details of the requirements for 30 June. **The guidance states that the draft STP will be seen as a 'checkpoint' and does not have to be formally signed off prior to submission;** it will form the basis of a local conversation with NHS England in July. Further work will continue beyond this to develop the plan in more detail.

Current Position

2. Based on the recent assessment of our health and wellbeing (Public Health Profile of NEL, March 2016), care and quality and the financial challenges we know that in order to create a better future for the NHS, and for local people to live long and healthy lives, we must make significant changes to how local people live, access care, and how care is delivered. Appendix 1 provides an update on the progress towards developing the NEL STP, covering the draft vision, priorities and enablers which have been identified to support the work.

Options

3. The NEL STP Board has identified a number of possible opportunities that are being explored to assure strategic fit and ability to support return to financial balance. Areas of work include: preventing ill health and improving well-being, better care, productivity, specialised services and enablers such as infrastructure/estates, workforce, technology, new models of delivering care and finance. We are considering how the STP can be used to join up planning around health and care, as well as its relationship to existing transformation programmes described in Appendix 1.

Proposals

4. The NEL STP Board is developing a plan as stipulated by the NHS England guidance

Corporate & Strategic Implications

5. The CCG is undertaking its own 5 Year Planning Process as part of the NEL STP work which addresses all partner corporate priorities. NEL has nominal touchpoints for City residents which we are addressing through our 5 Year

Planning process and CoL colleagues have emphasised a requirement for this plan to focus on 3 priorities:

- to address social isolation;
- cross-border issues particularly in recognition of some residents using Tower Hamlets commissioned services;
- and workforce health, in recognition of the 400,000 people who work in the City of London but do not reside there.

Implications

6. For NEL, there is a clear emphasis on reconciliation of activity and finance between organisations. Implications for estates and workforce are being considered as part of the development of the STP. For City residents we are continuing to integrate local priorities into a separate but complementary 5 Year Plan at a CCG and local authority level.

Conclusion

7. The Board is asked to note and comment on the proposed content of the Sustainability and Transformation Plan for North East London and note the development of a localised 5 Year Plan for CoL and LBH residents as part of the CCG statutory responsibilities to these constituents.

Appendices

- Appendix 1: Delivering the NHS five year forward view: development of the north east London Sustainability and Transformation Plan